



2021 ANNUAL REPORT

January 1 to December 31, 2021



MISSION

The mission of Hart Felt Ministries is to honor God by enriching the lives of seniors and enabling them to age in place with dignity and grace.

VISION

Our vision is a community where frail seniors no longer fear where and how they age.

2020 BOARD OF DIRECTORS

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DEAR FRIENDS,

As I write this letter, I am just in awe at how incredible 2021 was for Hart Felt Ministries. God provided way beyond my vision for the year (no surprise there)! Our amazing volunteers donated the most hours in the history of Hart Felt, a massive 11,797 hours and we ended the year with 210 active volunteers. We served more seniors than ever before, with 659 seniors benefiting from our services. Because of our faithful donors, we were able to help 406 seniors with emergency financial assistance and home repairs through The Hart Fund, not to mention build 24 wheelchair ramps and rails. And our Transportation Program grew with the addition of another van and driver. Incredible, right?

What I have learned in my seven years at Hart Felt is that it's really all about being faithful and listening to where God wants this ministry to go and grow and that is my daily prayer. I am beyond grateful for our volunteers, our team, our Board of Directors and our coalition members who have compassion for seniors who sometimes just need a little help. I want to personally thank all of you who support our ministry.

I hope you enjoy reading this Annual Report and the great stories that are so heartwarming. But honestly the best part of being with Hart Felt, is the gratitude that the seniors share with us when they tell us how grateful they are that we are here for them. I too am so thankful that we can serve them and I pray that 2022 is just as amazing as 2021!

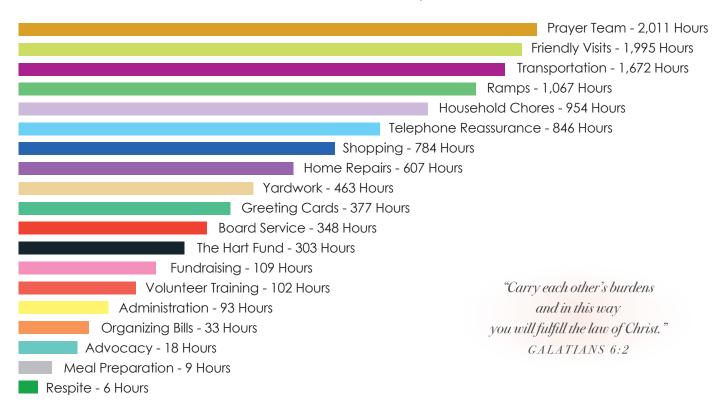
Blessings,

Kelly Moorman CogginsPresident and Executive Director



2021: STRONGER THAN EVER

HART FELT VOLUNTEERS SERVED 11,797 HOURS IN 2021!



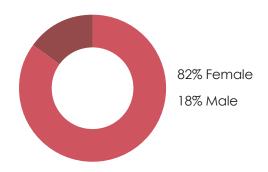
OUR CLIENTS

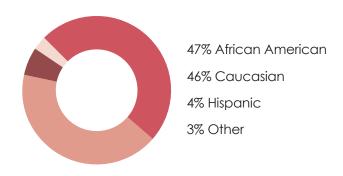
- Served 659 Clients
- Ended the Year With 581 Active Clients
- Average Age of Hart Felt Client is 80
- Oldest Client is 105!
- Hart Felt Clients are 70 or Older and Have a Chronic Illness or Disability

OUR VOLUNTEERS

- Ended the Year With 210 Active Volunteers
- Trained 57 New Volunteers
- Average Age of Hart Felt Volunteer is 58
- Oldest Volunteer is 93!
- **50** Active Volunteers are 70 or Older (They could qualify to be a client!)

WHO WE SERVE





ROOTS OF COMPANIONSHIP

Our founder, Jane Hart, answered God's call to train 200 hands to serve seniors in Jacksonville, launching Hart Felt in 2003. Though our services have expanded over the years, we are committed to weaving companionship into everything we do! All our services are offered at NO COST to clients but what really sets our programs apart is our network of volunteers.

At Hart Felt, volunteers come in all shapes and sizes. We have volunteers who serve daily (prayer team), weekly (companionship), monthly (special projects), quarterly (wheelchair ramp or home repair projects), or once a year (a yard clean up or the Christmas program). Our clients love our volunteers and are incredibly touched to learn that they serve for no other reason than to fill a need.

A HELPING HAND

Friendly Visits

Light Housekeeping

Grocery Shopping

Transportation



Respite Care

Yard Work

Advocacy

Telephone Reassurance

HART FELT CLIENTS ARE 70 OR OLDER AND HAVE A CHRONIC HEALTH ISSUE OR DISABILITY.

RELATIONSHIPS IN BLOOM



Seasoned Hart Felt volunteer Gina Strong met Mr. Tim and Ms. Carolyn. Gina and her husband, Todd, also a Hart Felt volunteer, are helping the couple with yard work, light housekeeping, and organizing. Mr. Tim and Ms. Carolyn used to be Hart Felt volunteers. Mr. Tim built wheelchair ramps and Ms. Carolyn provided transportation to clients. We love that we are able to give back to them!

New volunteers Peggy and Stewart Hamrick had a delightful first visit with Ms. Joyce. Over the years, Ms. Joyce's profession as a nurse resulted in her taking care of a lot of people. Now Peggy and Stewart are happy to lend her a hand. They assist her with organizing, light housekeeping and yard work. Ms. Joyce reached out to say, "I must say my appreciation goes beyond words for the gentle, kind, and willing service extended to me during my time of need. When I thought caring angels no longer served earthlings, right on my doorstep showed not one, not two, but three caring ones in the persons of Peggy and Stewart Hamrick and Tori from Hart Felt Ministries. When I thought I knew how to deliver service their loving and caring service blew me away completely..."



PRAYER TEAM

Did you know? We have a Prayer Team! Team members have a list of clients they regularly pray for in addition to special prayer requests. It means so much to our clients to know that a volunteer is dedicated to covering them in prayer daily and that they are there to intercede in times of special need.

TELEPHONE COMPANIONSHIP

When visits aren't possible due to distance or another obstacle, we pair clients with phone buddies. Ms. Joan called to tell us how much she appreciates her phone buddy, Melynda Fowler. She said, "She changed the whole trajectory of my Easter! I was very grateful for the phone call from Melynda. She is a wonderful person. I talked to her for an hour and 45 minutes!"

CARD MINISTRY

Our clients receive cards at Christmas time and on their birthdays. We also have a volunteer who sends monthly cards to a group of clients. While it sounds like a simple act, our clients are so touched. We get so many phone calls thanking us for the cards, telling us how much the cards brighten their days.

"Blessed be the God and Father of our Lord Jesus Christ, the Father of mercies and God of all comfort, who comforts us in all our affliction so that we may be able to comfort those who are in any affliction, with the comfort with which we ourselves are comforted by God."

2 CORINTHIANS 1: 3-4

DEEPLY ROOTED RELATIONSHIP

Beth Perkins has been paired with her client, Ms. Marilyn, for 13 years! As you can see from the photo, Ms. Marilyn, who is 89 years young, has a spunky spirit. Hart Felt Ministries has been able to help her in a variety of ways over the years. But we're sure Ms. Marilyn would agree that her volunteer Beth is the greatest blessing of all. Miss Marilyn says, "Two things I know. I am going to heaven and Beth is going to be here on Wednesdays."

What does Beth have to say? "Ms. Marilyn is full of vitality and life. She is a good woman of faith. Her faith in God ... is a great example for me."



Every time we match a volunteer with a client, we hope that a relationship just like this one will take root.

FALL PREVENTION

According to the CDC, "Falls are a threat to the health of older adults and can reduce their ability to remain independent." It also states, "Each year, millions of older people—those 65 and older—fall. In fact, more than one out of four older people falls each year...Falling once doubles your chances of falling again."

Hart Felt's fall prevention strategies include building wheelchair ramps and installing rails and grab bars, helping to achieve our mission to help seniors age in place safely.







Mr. Cornell is 73 years old and suffers from severe neuropathy in his legs. He also has balance issues and really needed a ramp for safety reasons. Our CFC Team stepped up and was happy to help! We think the picture says it all, the smiles on their faces and everyone joining hands.





The Mandarin Rotarians built a ramp for Ms. Fran. She was so relieved to have this ramp built, that she started crying when we called to tell her the team would be at her home the next day. Once the build was complete, Ms. Fran said, "This ramp is like gold to me. I've been waiting so long for this!"

Ms. Pearl was the happy recipient of a new wheelchair ramp! It took a team of volunteers from BEACH Church 80 working hours to build the ramp. They report that Ms. Pearl was so happy and said that she would now be able to go for walks! They also let us know that Ms. Pearl is "a sweet lady with a sparkling personality!"



THE HART FUND

The Hart Fund provides emergency financial assistance, funds critical expenses, and covers minor home repairs. It does not provide monthly support but rather is intended as a bridge to help with unexpected expenses or repairs.

\$27,746 HOME REPAIRS \$**9,542**

\$8,870
RENT/MORTGAGE

\$73,202
TOTAL HART FUND EXPENDITURES

406 CLIENTS HELPED

THERE'S A STORY EVERY DAY: HART FUND STORIES

Ms. Connie's husband lost his job due to COVID and then ended up in the hospital with pancreatitis. She was despondent when she called us. When we told her that we'd be able to help her, she started crying and said, "You have absolutely no idea how much stress this lifts off me. I can't thank you enough."

Ms. Mary Lee had an electrical outlet that was smoking. We sent an electrician who ended up replacing two outlets in her home. She said, "Thank you all so much. I really appreciate it!"

Ms. Lynda's debit card was hacked, leaving her unable to pay rent. She was so upset that she was shaking. We paid her rent and she said, "Thank you, Jesus! Thank you so much!"

Ms. Roberta had three pipes burst under her home, causing her water bill to increase. She was able to pay for the repairs, but then she couldn't pay her utility bill. We paid it for her and she said, "Oh my; thank you so much! There is a God and people who really care!"

Ms. Aldean was behind on her rent after she was laid off from her part-time job last fall. We were able to pay her rent and she said, "Bless you! You are a Godsend! I just can't thank you enough!"

Ms. Evelina was laid off from her job at the beauty salon last summer due to the pandemic. She got behind on her utility bills and we were able to help her get caught up.

Ms. Betty was diagnosed with cancer which significantly increased her medical expenses. We were able to help with her rent payment, relieving one burden.

Ms. Pearl had to pay \$300 out of pocket for a prescription and therefore needed assistance with her utility bill.

"Speak up for those who cannot speak for themselves; ensure justice for those being crushed. Yes, speak up for the poor and helpless, and see that they get justice."

PROVERBS 31:8-9 NLT

Ms. Katherine called us for help with her electric bill. She had COVID last winter and also had to have knee replacement surgery, leaving her with mounting medical bills. We paid her bill and she said, "I sure appreciate this. Thank you very much!"

Mr. Lee recently lost his wife. He also had to put a new roof on his home. Due to the expenses associated with these major events, he got behind on his bills. We were able to help him get back on his feet by paying his mortgage. He was so grateful!





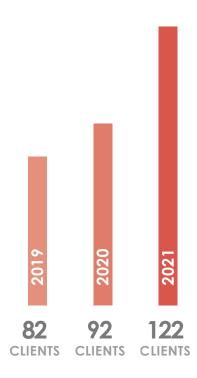
457 RIDES

14,960MILES DRIVEN

1,266
HOURS DRIVE TIME

38
CLIENTS PER MONTH
ON AVERAGE

GROWTH



Spreading Joy ONE RIDE AT A TIME

Our Transportation Program has proven time and time again that it provides so much more than a ride. Our clients love our driver, Tori, and look forward to trips with her. As we hoped, relationships have blossomed and our clients also receive a healthy dose of companionship to and from their appointments or grocery store trips.

TRANSPORTATION STORIES

Ms. Janet, 85, is a heart patient at Mayo Clinic. She had an annual itinerary of appointments on a single day. In between appointments, she and Tori passed the time at Bundy's Cafe. As they were chatting, Tori asked Ms. Janet what she thought we should look for as we hire a second driver and without missing a beat, she guipped, "Well, first of all, she's GOT to have personality!"

Ms. Phyllis, who is 77 years old, was chatting with another patient (not a Hart Felt client) in the waiting room of her doctor's office. The woman was commenting on how her blood pressure is always up when she comes because she has to come via Uber. She said that the unknown driver makes her anxious. Ms. Phyllis commiserated with her, saying she used to have the exact same problem, but now that she comes with Hart Felt, her blood pressure is always normal! Ms. Phyllis' story illustrates why the ride plus companionship model is so powerful. So many of our patients have been victimized or scammed and are therefore fearful to accept a ride from a stranger.

Ms. Gloria was sitting right next to the speaker when Alan Jackson's "The Old Rugged Cross" came on the radio. Ms. Gloria, who suffers from dementia and sometimes loses her words, started singing along, not missing a single lyric. Tori told us that Ms. Gloria has a beautiful alto voice and said "It was such a joy to hear her! So uninhibited, from the heart!"

In Loving Memory: Joy Martin

In December 2021, we lost a treasured volunteer, Joy Martin. Joy was Hart Felt's second volunteer. She worked alongside Jane during the ministry's pivotal first years and helped so many clients along the way. While Joy's earthly presence will be missed, we are thrilled to announce the expansion of our Transportation Program thanks to a gift from The Joy Martin Memorial Fund.

We were able to purchase a new van and hire a new driver. This investment will help us serve more clients more often and will help us expand our geographic reach. While the point of the program is to transport, companionship is just as important to us. The growth of The Transportation Program will improve access to healthcare, lift burdens and spread JOY to seniors in our community.

PARTNERSHIPS

We are incredibly blessed to have a robust network of partners. It would be nearly impossible to list everyone, but we want to provide a snapshot of a few of the groups that helped us make a difference in the lives of seniors in 2021!

"A cord of three strands is not easily broken." ECCLESIASTES 4:12



Yard maintenance is one of the biggest challenges to a senior aging in place.
Bob Horne and his team from NuVenture Financial Group did a yard clean-up for Ms. Alice. They also hosted a fundraiser with proceeds going to Hart Felt!





Builders Care, along with volunteers from Landmark Title, built a ramp for Ms. Dorothy. She had not been able to get out of her home for four months. Can you even imagine that?



We are always thankful to be included in church serve days. Both Chets Creek Church and The Church of Eleven22 assembled toiletry kits that were distributed to our transportation clients.



Suddath has partnered with us for our Christmas Program for the last 12 years! In 2021, they adopted seven clients who could use a little extra dose of cheer, shopping from their wish lists and wrapping each and every gift!



All Star Quilters Guild donated beautiful lap quilts for us to distribute to our clients. This special touch is a great way to share Christ's love with our clients.

VOLUNTEERS

Zach Andry Patricia Armstrong Andy Bagley Greg Barnett Karen Bauroth Kathy Bear Sarah Boes Elizabeth Borbely Betty Brenner Katrina Brickell Ralph Brown Eleanor Burns Cyndi Butler Kim Carpenter Sislyn Caruth-Williams Linda Chapman Devin Clark Bill Coggins Peggy Collins Vera Combs Ann Cook Michele Corley Kimberly Cornett Zachary Cotton Samantha Coury Lori Crafton Lelia Crispen Jennifer Croft Jane Crout Angel Cutshall **Andrew Davis** Phil Davis David Davis Alicia Davis Tammy Davis Doug Davis Michele DeBacco Leslie D'Elia Dean DeWall Nate Dickinson Jeremy Drake Matthew Dudgeon Allison Dudgeon Louis Dunbar Mark Durham Dalva Eason Nick Edwards Bill Ellarson Steve Evans Janie Faircloth Sharon Fairman Lori Force

Lee Force Melynda Fowler Meghan Fox Nancy Freeman Laura Gabel Karen Gardner Gail Gargiulo Natalie Gassman Jill Geehr Lisa Giles Eric Goodwin Debbie Goodwin Leslie Graves Matthew Griffin Jackie Grzebin Morgan Guerra Sandy Hahnemann Gary Hale Peggy Hamrick Stewart Hamrick Paul Hardaker Major Harding Susan Harms Christine Harper Milton Harris B.J. Harris Karole Hart Jane Hart Robin Hatcher Denise Havinga **Ruth Hawkins** Mark Hawley Nathan Hayes John Heinzel **Sherry Henry** Harley Herndon Tina Hill Melanie Hinds Tina Hooastad **Bobby Horne** Andrea Howell Kathy Hunt Carrie Inman Diane Ireland John Jaecques **Brian James Brad James** George Johnson "Casey" Jones **Bob Kastner** Adel Kavati

Lee Kester

Carol Kimsey Heidi Kirkman Susan Kitchen Jim Kleck Patty Kleck June Koch Mike Kozlowski Janie Kratzert Kelly Kristoff Kim Kristoff Ray Lamb Amy Landry John Landry Steve Lazar Brian Leonard Dale Lewis Ed Lona Jessica Maldonado Kathy Mann Bob Mann Jim McAllister Ken McCauley Charity McDaniel Roy McLaughlin Matt Meyers Rose Miller Kristina Ming-Capps Nancy Misiak John Moffitt Nick Mohilowski JP Morgan Barbara Morgan Jack Morgan Kerri Murphy Michael Murray Rosemary Murray Candice Noll Carol Novak Samuel O'Donnell Deb Olson Terry Pack Tony Papa Julianne Parish **Beth Perkins** Joe Permuy Nancy Permuy Wayne Perpall Debbie Persick Erin Peterson Kristen Phillips Terrie Pinder Gary Pope

Holly Pudwill Pedro Quinones Gina Ramos **Beverly Rapaport** Carol Reimer Shelly Reiten Tom Rice Audi Rivera Teresa Rummel **Amy Ryals** Pattie Schepens Donald Schneider **Emily Schroder** Maureen Schultz Gary Shane Kim Shane Jon Shaughnessy Stacy Shewey Tony Smid Arlene Smith Angie Sovich Kandi Stake Gary Stake Debbie Stambaugh Don Stambaugh Robey Stewart Gail Stewart Todd Strong Gina Strona Sheila Stroud Ashley Szczukowski Barbara Talton Jim Talton Sarah Taylor **Jeff Taylor** Wilma Tucker Brian Van Dorsten **Emily Vurnakes** Barbara Walker Greg Wells Stephanie Wells Marty Williams Tiffany Wood Ben Wood Nanette Woods Fave Woods Jessica Woodward Paige Yauger Andrew Young Patric Young Kristal Youna Michael Young

FINANCIALS

GRANTS

The Jim Moran Foundation ————	\$60,000
The Community Foundation ———	\$10,000
Baptist Health —————	\$5,000
Christ Episcopal Church ————	\$5,000
Mayo Foundation —————	\$5,000
The Thomas M. & Irene B. Kirbo ——— Charitable Foundation	\$5,000
Dufford Family Foundation ———	\$3,000
Rotary Charities of Mandarin ———	\$3,000
CSX —	\$2,500
PGA Tour Charities ————	\$1,500
Rotary Club of South Jacksonville —	\$1,250







The Thomas M . & Irene B. Kirbo Charitable Foundation













FINANCIAL SUMMARY

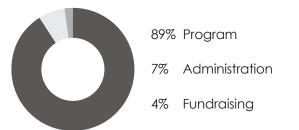
Total Income \$886,463 Total Expenses
47.2% Other (Non cash donations)

29.1% Individuals

11.3% Grants

11% Fundraisers

1.4% Faith



\$457,387

ALHAMBRA AND SOIREE AT SAWGRASS

After canceling all fundraisers in 2020, we were happy to host two events in 2021. The first was at Alhambra Theatre & Dining on September 23rd. The evening included a production of *The Sound of Music*, a delectable three-course dinner, and a small silent auction.

On November 3rd, we hosted *Soiree at Sawgrass*. The outdoor event featured passed hors d'oeuvres, a light buffet, and a silent and live auction. Auctioneer extraordinaire Nathan Hayes brought energy to the live auction, selling golf packages for The Stadium Course and Dye's Valley. We were blessed with an amazing group of attendees and with perfect weather!

A special thank you goes to first-time host sponsor, Andrew Young of EXIT Real Estate Gallery.









HOST SPONSOR



"In everything I did, I showed you that by this kind of hard work we must help the weak, remembering the words the Lord Jesus himself said: It is more blessed to give than to receive."

ACTS 20:35

DONORS

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Lori Delaado Anderson Zach and Stephanie Andry Yvonne and Mike Appell

Raymond and Melinda Ashby

Al Bagocius **Baptist Health**

Travis and Tenley Barnes

Carol Baugh William Baxley **BEACH Church** Bianca Bernal Terry Blady

Carol J. Blankenbaker

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Gay Scott Boecker

Brenda Parker Boydston Breakthrough Healthcare

Breeze Homes Betty Brenner

Ralph and Vicki Brown

Jonathon Bryson Bonnie Bunch

Edward and Lisa Burger

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Caldwell

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Church of Eleven22

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The Community Foundation

Vilma Consuegra

Ann Cook

Group

Richard and Anne Conway Corner Lot Development

Robert Cowhey Lori Crafton Beth Cravev Sheila Cribb

Jane Crout

Jennifer Croft

CSX Transportation Carla Czybora Peggy Daniel

Ashley and Andrew Davis

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Doua and Allicia Davis Tammy and David Davis

Trudy Dean

Michele DeBacco **Dodds Wealth Advisors Dufford Family Foundation**

Jill and Louis Dunbar

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Fidelity

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Arthur and Tina George

Jeffrey Girard

Mayra Gonzales-Robles

Michael Goodman

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Wealth Group Arthur Wybenga

Andrew Young



7235 Bentley Road, Suite 108
Jacksonville, FL 32256

P 904-861-2799 info@hartfelt.org
F 904-861-0441 www.hartfelt.org